

# Tourism Tasmania

## Statement of Comprehensive Income

for the year ended 30 June 2016

	Notes	2016 Budget \$'000	2016 Actual \$'000	2015 Actual \$'000
<b>Continuing operations</b>				
<b>Revenue and other income from transactions</b>				
Revenue from Government				
Appropriation revenue — recurrent	3.1	25,890	25,890	24,563
Sales of goods and services		610	6	272
Recoveries	3.2	...	709	172
<b>Total revenue and other income from transactions</b>		<b>26,500</b>	<b>26,605</b>	<b>25,007</b>
<b>Expenses from transactions</b>				
Employee benefits	4.1	6,174	5,829	5,882
Amortisation	4.2	190	191	190
Supplies and consumables	4.3	5,690	5,477	4,957
Grants and subsidies	4.4	1,677	1,710	1,487
Advertising and promotion	4.5	12,871	13,120	12,296
Other expenses	4.6	88	89	304
<b>Total expenses from transactions</b>		<b>26,690</b>	<b>26,416</b>	<b>25,116</b>
<b>Net result from transactions (net operating balance)</b>		<b>(190)</b>	<b>189</b>	<b>(109)</b>
<b>Other economic flows included in net result</b>				
Net gain/(loss) on non-financial assets	5.1	...	(185)	...
Net gain/(loss) on financial liabilities	5.2	...	197	...
<b>Total other economic flows included in net result</b>		<b>...</b>	<b>12</b>	<b>...</b>
<b>Net result from continuing operations</b>		<b>(190)</b>	<b>201</b>	<b>(109)</b>
<b>Net result</b>		<b>(190)</b>	<b>201</b>	<b>(109)</b>
<b>Other comprehensive income</b>				
<i>Items that will not be reclassified subsequently to profit or loss</i>				
Other movements taken directly to equity		...	...	...
<b>Total other comprehensive income</b>		<b>...</b>	<b>...</b>	<b>...</b>
<b>Comprehensive result</b>		<b>(190)</b>	<b>201</b>	<b>(109)</b>

This Statement of Comprehensive Income should be read in conjunction with the accompanying notes.

Budget information refers to original estimates and has not been subject to audit.