

# Tourism Tasmania

## Statement of Comprehensive Income

for the year ended 30 June 2015

	Notes	2015 Budget \$'000	2015 Actual \$'000	2014 Actual \$'000
<b>Continuing operations</b>				
<b>Revenue and other income from transactions</b>				
Revenue from Government				
Appropriation revenue — recurrent	2.6(a), 7.1	24,563	24,563	24,192
Sales of goods and services	2.6(b), 7.2	600	272	418
Other revenue	2.6(c), 7.3	...	172	76
<b>Total revenue and other income from transactions</b>		<b>25,163</b>	<b>25,007</b>	<b>24,686</b>
<b>Expenses from transactions</b>				
Employee benefits	2.7(a), 8.1	5,981	5,882	7,038
Amortisation	2.7(b), 8.2	162	190	149
Supplies and consumables	2.7(c), 8.3	4,641	4,957	4,662
Grants and subsidies	2.7(d), 8.4	1,678	1,487	2,610
Advertising and promotion	2.7(e), 8.5	12,573	12,296	9,986
Finance costs	2.7(f), 8.6	...	14	(4)
Other expenses	2.7(g), 8.7	290	290	284
<b>Total expenses from transactions</b>		<b>25,325</b>	<b>25,116</b>	<b>24,725</b>
<b>Net result from transactions (net operating balance)</b>		<b>(162)</b>	<b>(109)</b>	<b>(39)</b>
<b>Other economic flows included in net result</b>				
Net gain/(loss) on non-financial assets	2.8(a), 9.1	...	...	(5)
<b>Total other economic flows included in net result</b>		<b>...</b>	<b>...</b>	<b>(5)</b>
<b>Net result from continuing operations</b>		<b>(162)</b>	<b>(109)</b>	<b>(44)</b>
<b>Net result</b>		<b>(162)</b>	<b>(109)</b>	<b>(44)</b>
<b>Other comprehensive income</b>				
<i>Items that will not be reclassified subsequently to profit or loss</i>				
Other movements taken directly to equity		(63)	...	...
<b>Total other comprehensive income</b>		<b>(63)</b>	<b>...</b>	<b>...</b>
<b>Comprehensive result</b>		<b>(225)</b>	<b>(109)</b>	<b>(44)</b>

This Statement of Comprehensive Income should be read in conjunction with the accompanying notes.

Budget information refers to original estimates and has not been subject to audit.